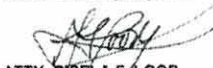


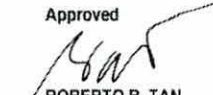
**ANNUAL PROCUREMENT PLAN
PALACIO DEL GOBERNADOR CONDOMINIUM CORPORATION
CY 2017**

Description	Amount	Procurement Method	Time Schedule			
			Q1	Q2	Q3	Q4
I. Office Supplies, Computer Accessories & Equipment	321,238		256,560	21,560	21,560	21,560
a. Office Supplies & Other Supplies	86,238	Shopping/PS	21,560	21,560	21,560	21,560
b. Sound System & Accessories for PDG New Meeting Room	125,000	Shopping	125,000			
c. 1 unit computer & accessories to be used for the programing of display of 1 TV at the PDGCC entrance lobby	60,000	Shopping	60,000			
d. High Speed Legal Size Document Scanner (Flat bed & Feeder type)	50,000	Shopping	50,000			
II. Transportation & Communication	374,100		98,400	91,900	91,900	91,900
a. Telephone - Land line/DSL line	41,000	Continuing	10,250	10,250	10,250	10,250
b. Mobile Communication (8 BOD)	192,000	Shopping	48,000	48,000	48,000	48,000
c. Mobile Communication (4 Admin Com. & 2 Staff)	129,600	Continuing	32,400	32,400	32,400	32,400
d. Transportation and Delivery	5,000	Continuing	1,250	1,250	1,250	1,250
e. Sky Cable Subscription	6,500	Continuing	6,500			
III. Contracted Services	6,683,000		1,670,750	1,670,750	1,670,750	1,670,750
a. Security Services	3,200,000	Bidding	800,000	800,000	800,000	800,000
b. Janitorial Services/Elevator Operators	2,550,000	Bidding	637,500	637,500	637,500	637,500
c. Pest/Insect Control Services	98,000	Shopping	24,500	24,500	24,500	24,500
d. Elevator Preventive Maintenance	267,000	Direct Contracting	66,750	66,750	66,750	66,750
e. Water Treatment & General Cleaning of 32 Cooling Towers	148,000	Shopping	37,000	37,000	37,000	37,000
f. Preventive Maintenance of Fire Alarm & Smoke Detection System	120,000	Shopping	30,000	30,000	30,000	30,000
g. Preventive Maintenance Of Genset, Fire Pump, Pumps & Motors	300,000	Shopping	75,000	75,000	75,000	75,000
IV. Building Structure	30,000		10,000		20,000	-
a. Preventive Maintenance of Monumental Lighting Gen. Luna Side	10,000	Shopping	10,000			
b. Re-painting at the Basement Female Cr, Administration Office	20,000	Shopping			20,000	
V. Mechanical	4,745,500		245,500	-	4,500,000	-
a. Replacement of AHU Controller Quadrant C, D, E (All Floors)	4,500,000	Bidding			4,500,000	
b. Preventive Maintenance of Ventilating Fan at Quadrants B.C.D.E at basement	15,000	Shopping	15,000			
c. Electrically actuated Gate Valve	39,000	Shopping	39,000			
d. Replacement of 4 units Crane Gate Valve Flanged Type Cast Steel	191,500	Shopping	191,500			
VI. Plumbing	784,000		484,000	300,000	-	-
a. Re-finishing of walls and floor, 185,000 gallons Underground Reservoir	300,000	Shopping		300,000		
b. Replacement of Downfeed Cold Water Pipe at Pipe Chase at the lobby Female and Male Comfort Rooms from Basement to Roofdeck, re-piping into PPR Pipes with individual Main Gate Valve 1 1/2" ø.	484,000	Shopping	484,000			
VII. Building Fire Protection	176,000		-	176,000	-	-
a. Purchase of 32 units HCFC 123 Chemical	176,000	Shopping		176,000		
VIII. Electrical	490,000		-	490,000	-	-
a. Preventive Maintenance of 2 units Pad Mounted transformer, change of mineral oil, porcelain bushing, conduct standard electrical test, such as Insulation Resistance and Polarization Index of Winding Test, Transformer Turns Ratio and Polarity of Winding Test, & Dielectric Breakdown of Oil Test	290,000	Shopping		290,000		
b. Preventive Maintenance of the PDGCC Sub-Power Station	200,000	Shopping		200,000		
IX. Continuous Maintenance Work of Bldg. Facilities at Common Area	368,000		85,000	85,000	85,000	113,000
a. Plumbing fixtures & supplies	100,000	Shopping	25,000	25,000	25,000	25,000
b. Repair & Maintenance of Office & IT Equipment, Electrical fixtures/devices/material and hardware supplies	240,000	Shopping	60,000	60,000	60,000	60,000
c. Annual Maintenance/Cleaning of Chandelier	28,000	Shopping			-	28,000
X. Miscellaneous Expense	64,000		15,000	15,000	19,000	15,000
a. Genset Fuel	40,000	Shopping	10,000	10,000	10,000	10,000
b. Fidelity Bond	4,000	Continuing			4,000	
c. Plants	20,000	Shopping	5,000	5,000	5,000	5,000
GRAND TOTAL	14,035,838		2,865,210	2,850,210	6,408,210	1,912,210

Recommending Approval


ATTY. GISELA F. LOOD
BAC Chairperson

Approved


ROBERTO B. TAN
Head of Procuring Entity

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