
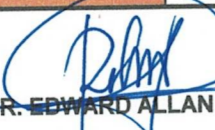



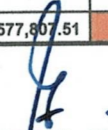
PALACIO DEL GOBERNADOR CONDOMINIUM CORPORATION
Annual Procurement Plan FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Admin. Office	Shopping/PS	N/A	N/A	N/A	N/A	Corporate Budget	256,607.51	256,607.51	-	To be purchased at DBM-PS
	Pest/Insect & Termite Control Services	Admin. Office	Small Value Procurement	03-Jan-25	10-Jan-25	15-Jan-25	15-Jan-25	Corporate Budget	150,000.00	150,000.00	-	Comprehensive Pest Control for One Year
	Quarterly Preventive Maintenance of X-Ray Machine XRC 5030	Admin. Office	Small Value Procurement	03-Jan-25	10-Jan-25	15-Jan-25	15-Jan-25	Corporate Budget	66,000.00	66,000.00	-	Quarterly maintenance of X-Ray Scanning Machine (contract valid for One year)
	Water Treatment & General Cleaning of 31 Cooling Towers	Admin. Office	Small Value Procurement	03-Jan-25	10-Jan-25	15-Jan-25	15-Jan-25	Corporate Budget	257,000.00	257,000.00	-	Water Treatment & General Cleaning of 31 units Cooling Towers for One year
	Elevator Preventive Maintenance	Admin. Office	Direct Contracting	03-Jan-25	10-Jan-25	15-Jan-25	15-Jan-25	Corporate Budget	315,000.00	315,000.00	-	Preventive Maintenance of Elevator for One Year
	Preventive Maintenance of MEFPS (Mechanical, Electrical, Fire Protection, FDAS, Sanitary) System	Admin. Office	Competitive Bidding	06-Jan-25	17-Jan-25	17-Mar-25	28-Mar-25	Corporate Budget	2,300,000.00	2,300,000.00	-	Comprehensive Preventive Maintenance of PDGCC MEFPS for One year
	Supply and installation of One (1) unit 3MVA Pad-mounted Transformer	Admin. Office	Competitive Bidding	06-Jan-25	17-Jan-25	17-Mar-25	28-Mar-25	Corporate Budget	6,730,000.00	6,730,000.00	-	Pad mounted transformers are being used for electrical power distribution lines, a service to step down the primary voltage on the line to secondary voltage supplied to utility costumers; for replacement due to 48 years old unit and upgrade the unit from 2MVA to 3MVA
	Security Services	Admin. Office	Competitive Bidding	06-Jan-25	17-Jan-25	17-Mar-25	28-Mar-25	Corporate Budget	5,150,000.00	5,150,000.00	-	Security Service for One year
	Janitorial Services/Elevator Operators	Admin. Office	Competitive Bidding	06-Jan-25	17-Jan-25	17-Mar-25	28-Mar-25	Corporate Budget	5,900,000.00	5,900,000.00	-	Janitorial Services and Elevator Operator for one year
	Supply and Installation of Public Address System	Admin. Office	Competitive Bidding	07-Apr-25	18-Apr-25	17-Jul-25	28-Jul-25	Corporate Budget	1,200,000.00	1,200,000.00	-	Use to communicate occupants during earthquake/fire drill and emergency
	Procurement of One (1) unit Earthquake Recorder Instrument	Admin Office	Competitive Bidding	07-Apr-25	18-Apr-25	17-Jul-25	28-Jul-25	Corporate Budget	1,060,000.00	1,060,000.00	-	2024 Approved Budget
	Replacement of sewer line from 4th floor to 8th floor male and female comfort room	Admin Office	Competitive Bidding	07-Apr-25	18-Apr-25	17-Jul-25	28-Jul-25	Corporate Budget	1,400,000.00	1,400,000.00	-	2024 Approved Budget
	Annual Cleaning of Three Sets Chandelier	Admin. Office	Small Value Procurement	03-Sep-25	09-Sep-25	16-Sep-25	16-Sep-25	Corporate Budget	35,200.00	35,200.00	-	Once a year cleaning of 3 units of Chandelier
	Preventive Maintenance of Motor Vehicles	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	Preventive maintenance of Toyota Inrova
	Plumbing Fixtures & Supplies	Admin. Office		N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	Procurement of plumbing fixtures and for emergency plumbing activity.
	Office Equipment/Electrical Fixtures/devices/Material and hardware supplies	Admin. Office		N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	Procurement of electrical devices/fixtures and for emergency activity.
	Cleaning of airconditioner	Admin. Office		N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	To ensure the equipment is in good condition
	GRAND TOTAL								25,577,807.51	25,577,807.51	-	


MYRNA DELA CRUZ
 Member - PDGCC Admin. Committee and
 Secretariat - PDGCC BAC


ENGR. EDWARD ALLAN C. ROTAS
 Assistant Building Administrator
 End User


EDUARDO ANTHONY G. MARIÑO
 Corporate Secretary - PDGCC and
 Chairman - PDGCC BAC


SHARON P. ALMANZA
 President - PDGCC
 Head of the Procuring Entity